

DOI Work Activity T8: Provide Transportation Services

Program Area:	Recreation
End Outcome Goal:	REO 1 – Improve the Quality and Diversity of Recreation Experiences and Visitor Enjoyment on DOI Lands
Intermediate Outcome:	This activity does not align to an intermediate outcome
DOI Sub process:	3b - Provide direct community services

Examples/Notes:

Work Activity Description: This work activity includes all of the costs associated with providing transportation services for transporting visitors into/out of or within park boundaries. This work activity includes all of the costs associated with assessing the transportation and mobility needs of park visitors, as well as concessionaire and park employees within the park, and for accessing the park from gateway communities. This work activity includes all costs associated with providing vehicles or watercraft that enable persons with disabilities to access park facilities and recreation areas.

Output: Visitors transported	Unit of Measure: Number of visitors transported
Inputs: FTEs (Operators – Motor Vehicles, Stagecoaches, Trolleys, Small Craft; Navigators; Park Rangers; Support Staff and Supervisors; Mechanics and Maintenance Crews), Volunteers, Equipment (Fleet, other), Facilities, Supplies, Ancillary Services (MIS, Payroll, Printing, Budgeting, etc.)	Cost Drivers: Duration and complexity of transportation route; Requirements found in Directors Order 50C; Concerns for public safety and security.

System Interfaces:

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